Committee: Health and Wellbeing Board

Date: 26 March 2019

Wards: All

Subject: Merton Health and Care Plan

Lead officer: Josh Potter: Director of Commissioning, Merton CCG

Lead member: Tobin Byers, Cabinet Member for Adult Social Care and Health

Contact officer: Josh Potter: Director of Commissioning, Merton CCG

Recommendations:

A. The Health and Wellbeing Board is asked to comment on the Merton Health and Care Plan, and note the timeline following the discussion phase, towards a final document in July 2019

1 Purpose of report and executive summary

This report presents the "discussion" document format of the health and care plan for Merton. Overseen by the Merton health and care together board, the plan identifies those areas where working across the entire health and care system should drive greater improvements for Merton residents.

The current document outlines the Merton health and care together vision, the case for change; driven by demographic change, needs assessments, and community and public intelligence and engagement, and outlines at a high level the areas of focus of the partnership and the impact they will have on Merton residents. The areas of focus are:

- Shared commitment to 5 prevention priorities
- Start well: emotional wellbeing and mental health for children; children and young people's community services, pathways into adulthood
- Live well: east Merton model of health and wellbeing, diabetes, primary mental health care, primary care at scale
- Age well: integrated health and social care

The final published document will include a financial/sustainability assessment of the impact of these schemes (in the context of other work outside of the plan to improve sustainability e.g. In outpatient redesign), and a delivery plan covering the next two years. The discussion document is intened not to engage on the areas of focus, which have been subject to significant engagement to date, but on the detail of the delivery plans.

The Merton health and care plan should be read in the context of the health and wellbeing strategy refresh. Whilst aligned along the "start well, live well, age well" categories, the health and wellbeing strategy focuses on the priorities to make Merton a healthy place, and how the wider determinants of health can be influenced. The health and care plan however, focuses on joint working and transformation of health and care services themselves.

2 BACKGROUND

- 2.1. The Merton Health and Care Plan has been under development over the last 6-9 months.
- 2.2. All boroughs in South West London are developing a Local Health and Care Plan, to describe the local, partnership priorities aligned to the ambitions within the South West London Health and Care Partnership.
- 2.3. The health and care plan has been developed under the auspices of the Merton Health and Care Together Board, first established in December 2017. A true collaboration between all partners, including voluntary sector and HealthWatch from the start, it seeks to develop a new relationship between providers and commissioners of services for Merton residents, focusing on delivering significant improvements to services in Merton and considering how the system can change to encourage further improvements, and achieve sustainable change.

3 DETAILS

3.1. See report

4 ALTERNATIVE OPTIONS

4.1. NA

5 CONSULTATION UNDERTAKEN OR PROPOSED

- 5.1. The Merton Health and Care Plan has been developed as a result of significant engagement with circa 20 engagement meetings held with local groups
- 5.2. On 21st of November a large scale engagement event was held to present the areas of focus and engage patients, the public, front line teams and partners. One key theme was the challenge to fully engage schools in attempts to improve children's health and wellbeing.
- 5.3. The Health and Care Plan as attached is a "discussion document" and will be used as the basis for further engagement. Whilst it is believed that the overall areas of focus won't change significantly, the detail of what should be in the delivery plans will be influenced by this next period of engagement, ahead of a final version in July 2019

6 TIMETABLE

Discussion document published: March 2019

Final version published: July 2019

- 7.1. Work within the Merton Health and Care Plan will have positive implications for the financial sustainability of the health and care system. Many of the schemes for example, are incorporated into Merton CCG's commissioning intentions and drive savings related to greater quality, and a reduced reliance on emergency care.
- 8 LEGAL AND STATUTORY IMPLICATIONS
- 8.1. NA
- 9 HUMAN RIGHTS, EQUALITIES AND COMMUNITY COHESION IMPLICATIONS
- 9.1. NA
- 10 CRIME AND DISORDER IMPLICATIONS
- 10.1. NA
- 11 RISK MANAGEMENT AND HEALTH AND SAFETY IMPLICATIONS
- 11.1. NA
- 12 APPENDICES THE FOLLOWING DOCUMENTS ARE TO BE PUBLISHED WITH THIS REPORT AND FORM PART OF THE REPORT
- 12.1. Merton Health and Care Together: Start Well, Live Well, Age Well
- 13 BACKGROUND PAPERS N/A

